

4/7/22

Thursday, April 7, 2022 6:54 PM

Attendance: Rick Abegglen, Brian Weyker, Bill McLarty, Roger Strohm

1. Call meeting to order at 1903
2. Approve minutes from the March 15, 2022, Finance Committee meeting Motion: Bill. Second: Rick. Passed unanimously
3. \* Fire/Medic Grant Program
  - A) Brian presented the resolution recently passed by the county. Resolution 21-72
  - B) What are the capability of increasing the budget over the next three years once the grants run out? The grant program requires a sustainability plan.
    - a. How much will we need? See attached salary schedule. This does not include cost of benefits.
    - b. Need to retrofit the fire station- Less than \$5k estimated.
    - c. Use service fees, increased levies. Increment from developments.
    - d. If we partner with the neighboring communities, they could share cost.
  - C) Some entity from the Village should start the conversation regarding joining forces.
    - a. Public Safety?
    - b. Village President?
  - D) Next steps
    - a. Get salary numbers put together- Brian
    - b. Speak to neighboring communities about joining forces- Village Board
      - i. Town of Fredonia, Village of Belgium, Town of Belgium
      - ii. Committee of the whole?
4. Business Park Update
  - A) Jim Larkin joined by phone.
  - B) There are two interested parties in the adjoining lots on S Milwaukee St.
    - a. One party, Midwest Precision cannot commit to building on the land anytime soon. The land would be a good fit for them.
    - b. Other party, Greatland Electric, is ready to go right away.
    - c. Can Greatland Electric use a different parcel? G and E possibly.
    - d. Jim Larkin will talk to Greatland and present scenarios to them and see what they really need and want to do.
5. Convene to closed session pursuant to Wisconsin Statutes 19.85(1)(e) for real estate and competitive bargaining matters.
  - A) No closed session required
6. \*\* Adjourn closed session and reconvene into open session.
7. \*\* Possible action on sale of property in the business park.
  - A) No action
8. Items for future consideration
  - A) Revisit insurance payout program
  - B) ARPA money use?
9. Adjourn- Motion: Bill Second: Rick Passed unanimously

*Richard Abegglen*

### Fire Medic Pay

Annual Salaries listed below are based on 2912 hours / year

Year 1

\$18.11/hr - \$52,722

Year 2

\$19.70/hr - \$57,368

Year 3

\$21.31/hr - \$62,036

Year 4

\$22.90/hr - \$66,661

Year 5

\$24.49/hr - \$71,307

Year 6

\$26.31/hr - \$76,590

Year 7

\$28.13/hr - \$81,915

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